

True Extract from the proceedings of the Finance Committee Meeting held at the Office of the Cantonment Board, Secunderabad on 02<sup>nd</sup> July 2010 at 0930\_ Hours

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***Demolition of Encroachments on Open Drains by Engaging 200 HP POCLAIN Machine***

[ 13 ]      *To consider the matter of Demolition of Encroachments on Open Drains in Cantonment area by engaging 200 Hp Poclaine Machine.*

*The Cantonment Board, Secunderabad invited tenders from the interested agencies like Individuals, Contractors, Firms, registered labour co-operative societies and for undertaking the work of Demolition of Encroachments on Open Drains by engaging 200 HP Poclain and other tippers for transporting demolished materials in Secunderabad Cantonment vide this officer tender notice No HS/DSOD/Poclain Machine/1229, dated 09-06-2010.*

*In response to this advertisement three firms submitted applications requesting for issue of Tender Schedules. The tender schedules have been issued to all the firms. The sealed tenders were opened on 19-06-2010 at 1630 where on two tender schedules are received.*

*As per the procedure there should be minimum three firms for concluding the tender. Due to receipt only two tenders this office again issued re-tender notice vide this office letter No HS/DSOD/Poclain Machine/1331, dated 19-06-2010.*

*In response to this re-tender notice, three firms submitted applications requesting for issue of Tender Schedules. The tender schedules have been issued to all the firms. The sealed tenders were opened on 25<sup>th</sup> June 2010 at 1630 where in three tender schedules are received.*

*The comparative statement is as under.*

S.No	Name of the Firm	Demolition of Encroachment on Open Drains by	Transportation of demolished material by engaging	Engaging compressor machines for demolition of	Total
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		<i>engaging 200 HP Poclain Machine</i>	<i>tippers, labour and other equipments etc up to H'Pet Trenching ground</i>	<i>encroachments</i>	
		<i>Rate Per Hour</i>	<i>Rate Per trip</i>	<i>Rate per Hour</i>	
<i>1</i>	<i>O. Rajaiah</i>	<i>Rs. 1,900/-</i>	<i>Rs. 1,200/-</i>	<i>Rs. 350/-</i>	<i>Rs. 3,450-00</i>
<i>2</i>	<i>B. Srinivas</i>	<i>Rs. 2200/-</i>	<i>Rs. 1,050/-</i>	<i>Rs. 300/-</i>	<i>Rs.3,550-00</i>
<i>3</i>	<i>The Golconda (BC) Labour Contract Co-operative Society Limited</i>	<i>Rs. 1600/-</i>	<i>Rs. 1,200/-</i>	<i>Rs. 450/-</i>	<i>Rs. 3,250-00</i>

*From the above it can be seen that M/s. The Golconda (BC) Labour Contract Cooperative society Limited has quoted the lowest rates*

*The relevant file is placed on the table*

*Resolution : Considered and recommended to be approved. The CEO will engage the machines as per the rates approved as and when necessary for demolitions.*

Sd/-  
[C.RAVINDRA, IDES]  
CHIEF EXECUTIVE OFFICER &  
MEMBER SECRETARY  
SECUNDERABAD CANTONMENT

Sd/-  
[BANUKA NARAMADA]  
CHAIRMAN  
FINANCE COMMITTEE

// TRUE EXTRACT //

ASSISTANT SECRETARY  
OFFICE OF THE CANTONMENT BOARD  
SECUNDERABAD

True Extract from the proceedings of the Finance Committee Meeting held at the Office of the Cantonment Board, Secunderabad on 02<sup>nd</sup> July 2010 at 0930\_ Hours

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### ***Building Materials***

[ 1 ] To consider & approve the Annual Tender for supply of Building materials for the year 2010 - 2011.

*The Annual Tender Notification were published in news papers of Times of India, Vartha & Munsif Daily issue dated 24-04-2010. The tenders were opened on 10-05-2010 and a total no of only 03 quotations were received.*

*The total financial expenditure for the above comes to Rs. 3,27,600-00. The necessary budget provisions will be made in Revised Budget Estimates 2010-2011.*

*The relevant papers along with comparative statement is placed on the table.*

*Resolution : Considered and recommended to be approved.*

### ***Garden Equipments [ Children Play Equipments ]***

[ 2 ] To consider & approve the lowest rates for supply of Garden Equipments for the year 2010 - 2011.

*The Annual Tender Notification were published in news papers of Times of India, Vartha & Munsif Daily issue dated 24-04-2010. The tenders were opened on 10-05-2010 and a total no of only 03 quotations were received.*

*The total financial expenditure for the above comes to Rs. 5,73,300-00. The necessary budget provisions will be made in Revised Budget Estimates 2010-2011.*

*The relevant papers along with comparative statement is placed on the table.*

*Resolution : Considered and recommended to be approved.*

### ***Electrical Accessories & Wires***

*[ 3 ] To consider & approve the lowest rates for supply of Electrical Accessories and Wires for the year 2010-2011.*

*The Annual Tender Notification were published in news papers of Times of India, Vartha & Munsif Daily issue dated 24-04-2010. The tenders were opened on 10-05-2010 and a total no of only 03 quotations were received.*

*The total financial expenditure for the above comes to Rs. 30,69,000/- The necessary budget provisions will be made in Revised Budget Estimates 2010-2011.*

*The relevant papers along with comparative statement is placed on the table.*

*Resolution : Considered and recommended to be approved.*

### **Estimates For Roads**

*( 4 ) To consider and approve the following estimates for Roads in Cantonment Area.*

<i>S.No</i>	<i>Description</i>	<i>Amount</i>
<i>1</i>	<i>Maintenance &amp; Repairs to Brig Sayeed Road &amp; Hasmathpet Road – filling of Road cutting by Wet Mix Process</i>	<i>Rs. 9,87,000/-</i>
<i>2</i>	<i>Maintenance &amp; Repairs to Cement Concrete Roads at Chinna Thokatta, Bowenpally</i>	<i>Rs. 17,30,300/-</i>

*The relevant file placed on the table.*

*Resolution : Considered and recommended to be approved.*

### ***Estimates For Drains***

*[ 5 ] To consider and approve the following estimates for Drains in Cantonment Area.*

<i>S.No</i>	<i>Description</i>	<i>Amount</i>
<i>1</i>	<i>Maintenance &amp; Repairs to Underground Drain at Chinnathokatta, Bowenpally</i>	<i>Rs. 2,41,000/-</i>
<i>2</i>	<i>Maintenance &amp; Repairs to Underground Drain [Storm Water Drain ] from Plot NO 13 to Open Pond at Sri Malani CHS, Trimulgherry, Sec.bad</i>	<i>Rs. 3,18,000/-</i>

*Resolution : Considered and recommended to be approved.*

### ***Improvement of Water Supply***

*[ 6 ] To consider the estimate of Rs 13,72,000/- [ Rupees Thirteen lakhs Seventy two thousand only ] for improvement of water supply by laing 100 mm, 50 mm GI Pipeline to Laxminagar Basthi, Laxminagar, Ward No 4, in Secunderabad Cantonment.*

*The works will be executed through the approved annual maintenance contractor of the Cantonment Board at the rates approved by the Cantonment Board in the annual tender rates in the year 2009-2010. The GI Pipes and specials will be supplied by the Cantonment Board.*

*The annual tender rates for pipe line repairs and laying is based on the MES SSR 2004. Wherever the items of execution are not covered by MES SSR such of that item will be carried out as per the approved CSSR of HMWS&SB. For items which are not covered in MES SSR & CSSR of HMWS&SB the rates shall be ascertained from the open Market as per the laid out procedure.*

*The relevant file is placed on the table.*

*Resolution : Considered and recommended to be approved.*

## **Improvement of Water Supply**

[ 7 ] To consider the matter for repairing 250 HP Slipring Motor Rotor 1500 rpm 313AMS GEC make at Gunrok pumphouse, Secunderabad Cantonment.

The existing 250 HP slipring motor rotor is not working in Gunrock pump house [ pump set no 1 ] due to the reason that the rotor slip winding damaged. The damaged slip winding coils are required to be rewinded immediately. The estimates for repairing for the same has been prepared by the technical staff based on the rates approved by the Board.

The total expenditure comes to Rs, 93,750/- [Rupees Ninety three thousand Seven hundred and Fifty only ] for repairing the same.

The relevant file is placed on the table.

Resolution : Considered and recommended to be approved.

## **Drilling of Bore wells in all the Wards of Secunderabad Cantonment**

[ 8 ] To consider the estimate for drilling of 6 ½” dia surface bore wells, supply, delivery and commissioning of submersible pumpsets in Wards from I to VIII of Secunderabad Cantonment. The Cantonment Board, Secunderabad vide this office letter No SWW/Submersible/1012 dated 20-05-2010 requested the Managing Director, APSRIC Limited to take up execution of submersible pumps [ 16 Nos ] in Cantonment area on turn key basis. In response the Managing Director, APSRIC Limited letter No EE /RIC/RR/Tech/2010-11/112, dated 01-06-2010 informed that they are willing to execute the work and they also forwarded the estimate for Rs.29,85,021-00 for drilling of 16 No Bore wells.

The Cantonment Board Member requested to take up the subject work one bore well in each ward urgently. The locations given by the members for providing the submersible pump sets are as under.

S.No	Location	Ward No	Estimated Cost
1	Bapujinagar	I	1,63,114-00
2	Krishna Nagar, Kattamaisamma	II	1,92,723-00
3	Karkhana, Muslim Basthi	III	1,97,094-00
4.	Fisherpara, New Colony	IV	2,01,279-00
5	Valmikinagar	V	1,97,094-00
6	Tarbund Bazar	VI	1,99,283-00
7	Surya Enclave	VII	1,46,951-00
8	Opp Police Station, Bolarum	VIII	1,99,283-00

*The total estimate for drilling for 8 Borewells comes to Rs. 14,96,821-00.*

*The relevant file is placed on the table.*

*Resolution : Considered and recommended to be approved.*

### **Annual Maintenance Contract**

#### **Re-erection of Street Light fittings on Street Light Poles in Ward V, VI, VII & VIII for the year 2010-2011**

[ 9 ] *To consider the matter of Annual Maintenance Contract for the year 2010-2011 for Re-erection of Street Light fittings on Street Light poles in Ward V, VI, VII & VIII.*

*The Cantonment Board, Secunderabad vide this office tender notice JE II/AMC/Electrical/322 dated 09-02-2010 invited tenders for Annual Maintenance Contract for the year 2010-2011 for Re-erection of Street Light fittings on Street Light poles in Ward V, VI, VII & VIII. In response only two firms have applied for requesting issue of tender schedules whereas it is necessary there should be minimum three firms.*

Hence this office published re-tender notice vide letter No JE II/AMC/Electrical/ 547 dated 04-03-2010. In response to this notification only one application has been received .

Further this office vide tender notice No JE II/AMC/Electrical/ 790 dated 27-03-2010 published again re-tender notice. In response three firms applied requesting for issue of tender schedule out of which two firms are not found eligible due to non submission of solvency certificate.

This office again invited tenders fourth time vide this office tender notice not JE II/AMC/Electrical/889, dated 15-04-2010. In response firm have applied requesting for tender schedules and the all the three firms are found eligible. Tenders schedules have been issued to all the three firms. Sealed tenders have been opened on 26-04-2010 only three sealed tenders have been received.

The following sealed tenders have been received and the comparative statement is as under.

S.No	Name of the Contractor	Rate quoted by the firm above MES SSR 2004
1	Sri Dharma Sai Electricals	45 %
2	Sri Aditya Electricals	83 %
3	Sri Venkata Sai Electricals	85 %

Further it has been noticed that while opening the tender schedule the firm mentioned at S.No 3 has not enclosed EMD.

M/s. Sri Dharma Sai Electricals have quoted the lowest rate i.e., 45% above MES SSR 2004 which appears to be higerside prevailing to present market rates.

The Vice President Shri j Pratap and Shri V Jaiprakash Elected Member and Shri K M Devaraj JE II negotiated with the Lowest tenderer on 31-05-2010. The lowest tenderer has submitted the negotiated rate i.e, 30% above MES SSR 2004 vide his letter dated 31-05-2010.



*The relevant file is placed on the table.*

*Resolution : Considered and recommended to be approved.*

### **Annual Maintenance Contract**

#### **Re-erection of Street Light fittings on Street Light Poles in Ward I, II, III & IV for the year 2010-2011**

*[ 10 ] To consider the matter of Annual Maintenance Contract for the year 2010-2011 for Re-erection of Street Light fittings on Street Light poles in Ward I, II, III & IV*

*The Cantonment Board, Secunderabad vide this office tender notice JE II/AMC/Electrical/322 dated 09-02-2010 invited tenders for Annual Maintenance Contract for the year 2010-2011 for Re-erection of Street Light fittings on Street Light poles in Ward I, II, III & IV. In response only two firms have applied for requesting issue of tender schedules whereas it is necessary there should be minimum three firms.*

*Hence this office published re-tender notice vide letter No JE II/AMC/Electrical/ 547 dated 04-03-2010. In response to this notification three firms have applied requesting for issue of tenders schedule. While scrutinizing the applications only two firms are found eligible for issue of tender schedule and one firm has not found eligible for the reason that the application is not submitted the solvency certificate.*

*Further this office vide tender notice No JE II/AMC/Electrical/ 790 dated 27-03-2010 published again re-tender notice. In response three firms applied requesting for issue of tender schedule out of which two firms are not found eligible due to non submission of solvency certificate.*

*This office again invited tenders fourth time vide this office tender notice not JE II/AMC/Electrical/889, dated 15-04-2010. In response firm have applied requesting for tender schedules and the all the three firms are found eligible. Tenders schedules have been issued to all the three firms. Sealed tenders have been opened on 26-04-2010 only two sealed tenders have been received.*

*The following sealed tenders have been received and the comparative statement is as under.*

<i>S.No</i>	<i>Name of the Contractor</i>	<i>Rate quoted by the firm above MES SSR 2004</i>
<i>1</i>	<i>Sri Shiva Electricals</i>	<i>92 %</i>
<i>2</i>	<i>Sandhya Electricals</i>	<i>80 %</i>

*M/s. Sandhya Elected have quoted the lowest rate i.e., 80 % above MES SSR 2004 which appears to be higerside prevailing to present market rates.*

*The Vice President Shri j Pratap and Shri V Jaiprakash Elected Member and Shri K M Devaraj JE II negotiated with the Lowest tenderer on 31-05-2010. The lowest tenderer has submitted the negotiated rate i.e, 30% above MES SSR 2004 vide his letter dated 31-05-2010.*

*The relevant file is placed on the table.*

*Resolution : Considered and recommended to be approved.*

***Management & Up-Keep of the Guest House of DEO,  
Secunderabad***

*[ 11 ] To consider the letter received from Directorate of Defence Estates, Ministry of Defence, Southern Command, Pune letter No 8141/Guest House/IV/DE, dated 27<sup>th</sup> April 2010.*

*The Principal Director, Defence Estates, Southern Command, Pune vide their letter No No 8141/Guest House/IV/DE, dated 27<sup>th</sup> April 2010 advised the Chief Executive Officer, Secunderabad Cantonment Board to take over the complete management of the Guest House as the guest house is common facility to be used by officers and staff visiting the Cantonment Board / DEO offices. Further it also been stated that the all income by way of guest stay charges etc., will accure to the Board*

and the Board shall incur all recurring and other expenditure incidental thereto, including payment of electricity bill etc.

The relevant file is placed on the table.

Resolution : Considered and recommended to be approved. The CEO is authorized to incur expenditure in this regard. The Rooms will be allotted by the CEO and the rates to be charged are Rs. 250/- for ordinary room and Rs. 300/- for VIP room.

### **Repairs to 250 KVA Transformer at Balamrai Pump House.**

[ 12 ] To consider the action by the Chief Executive Officer towards repairs to 250 KVA Transformer at Balamrai Pump House.

The existing transformer 250 kva of Balamrai Pump house has caught fire suddenly on 07-04-2010 due to overheat and burnt out the HT /LT coils in side. There is no contract for repairing transformer in the Board. Due to urgency in the nature,, three quotations have been obtained in the market to undertake repairs to 250 kva transformer immediately.

The comparative statement is as under.

S.No	Description	M/s. Laxmi Girija Electricals	M/s. I R Electricals, JDA Gandhinagar	M/s. Kiranumar Electricals & Engg Works
1	Repairing and Rewinding of HT & LT coils of 250 kva transformer situated at Balamrai pump house – 1 No	Rs. 1,59,850/-	Rs. 1,98,950/-	Rs. 1,79,200/-

M/s. Laxmi Girija Electrical was offered lowest rate i.e., Rs. 1,59,850/- for carrying out the repairs to 250 kva transformer. Work order has been placed on the firm vide this office letter No SWW/M&R to pumps/947 dated 10-05-2010.

The firm has executed the work and the payment has to be made to the firm.

*The relevant file is placed on the table.*

*Resolution : Considered and recommended to be approved.*

***Demolition of Encroachments on Open Drains by Engaging 200 HP POCLAIN Machine***

[ 13 ]      *To consider the matter of Demolition of Encroachments on Open Drains in Cantonment area by engaging 200 Hp Poclaine Machine.*

*The Cantonment Board, Secunderabad invited tenders from the interested agencies like Individuals, Contractors, Firms, registered labour co-operative societies and for undertaking the work of Demolition of Encroachments on Open Drains by engaging 200 HP Poclain and other tippers for transporting demolished materials in Secunderabad Cantonment vide this officer tender notice No HS/DSOD/Poclain Machine/1229, dated 09-06-2010.*

*In response to this advertisement three firms submitted applications requesting for issue of Tender Schedules. The tender schedules have been issued to all the firms. The sealed tenders were opened on 19-06-2010 at 1630 where on two tender schedules are received.*

*As per the procedure there should be minimum three firms for concluding the tender. Due to receipt only two tenders this office again issued re-tender notice vide this office letter No HS/DSOD/Poclain Machine/1331, dated 19-06-2010.*

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*The comparative statement is as under.*

S.No	Name of the Firm	Demolition of Encroachment on Open	Transportation of demolished material by	Engaging compressor machines for	Total
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		<i>Drains by engaging 200 HP Poclain Machine</i>	<i>engaging tippers, labour and other equipments etc up to H'Pet Trenching ground</i>	<i>demolition of encroachments</i>	
		<i>Rate Per Hour</i>	<i>Rate Per trip</i>	<i>Rate per Hour</i>	
<i>1</i>	<i>O. Rajaiah</i>	<i>Rs. 1,900/-</i>	<i>Rs. 1,200/-</i>	<i>Rs. 350/-</i>	<i>Rs. 3,450-00</i>
<i>2</i>	<i>B. Srinivas</i>	<i>Rs. 2200/-</i>	<i>Rs. 1,050/-</i>	<i>Rs. 300/-</i>	<i>Rs.3,550-00</i>
<i>3</i>	<i>The Golconda (BC) Labour Contract Co-operative Society Limited</i>	<i>Rs. 1600/-</i>	<i>Rs. 1,200/-</i>	<i>Rs. 450/-</i>	<i>Rs. 3,250-00</i>

*From the above it can be seen that M/s. The Golconda (bC) Labour Contract Cooperative society Limited has quoted the lowest rates*

*The relevant file is placed on the table*

*Resolution : Considered and recommended to be approved. The CEO will engage the machines as per the rates approved as and when necessary for demolitions.*

Sd/-

[C.RAVINDRA, IDES]

CHIEF EXECUTIVE OFFICER &

MEMBER SECRETARY

SECUNDERABAD CANTONMENT

Sd/-

[BANUKA NARAMADA]

CHAIRMAN

FINANCE COMMITTEE

// TRUE EXTRACT //

ASSISTANT SECRETARY

OFFICE OF THE CANTONMENT BOARD

SECUNDERABAD



